

H. AYUNTAMIENTO DE TIJUANA

TESORERIA MUNICIPAL



RECURSOS EJERCIDOS DEL FONDO III RAMO 33 FONDO PARA INFRAESTRUCTURA SOCIAL MUNICIPAL

J U L I O 2007

PROGRAMA	DESCRIPCION	PRESUPUESTO AUTORIZADO	GASTO ACUMULADO	REMANENTE	%
3500	FONDO III RAMO 33 INF.SOCIAL MPAL.	10,795,700.00	4,184,354.00	6,611,346.00	61.24
3501	3% GASTOS INDIRECTOS OBRA SOCIAL	2,300.00	-	2,300.00	100.00
3502	2% GASTOS INDIRECTOS DES.INSTITUC.	5,400.00	-	5,400.00	100.00
3510	3% GASTOS INDIRECTOS OBRA SOCIAL 2007	2,524,600.00	900,348.42	1,624,251.58	64.34
3511	2% GASTOS IND.DESARROLLO INST. 2007	1,683,000.00	486,528.71	1,196,471.29	71.09
3512	INF. SOC. MPAL. 2007 DELEG. LA MESA	3,351,300.00	-	3,351,300.00	100.00
3513	INF. SOC. MPAL. 2007 DELEG. LOS PINOS	3,390,200.00	-	3,390,200.00	100.00
3514	INF.SOC.MPAL.2007 DELEG. SANCHEZ TABOADA	11,834,400.00	-	11,834,400.00	100.00
3515	INF. SOCIAL MPAL. 2007 DELEG. LA PRESA	8,896,900.00	-	8,896,900.00	100.00
3516	INF.SOC.MPAL.2007 SUBDELEG. FLORIDO MARIANO	5,388,300.00	-	5,388,300.00	100.00
3517	INF. SOC. MPAL.2007 SUBDELEG. OJO DE AGUA	3,589,500.00	-	3,589,500.00	100.00
3518	INF.SOC.MPAL.2007 DELEG. CERRO COLORADO	3,303,700.00	-	3,303,700.00	100.00
3519	INF.SOC.MPAL.2007 SUBDELEG. MIGUEL ALEMAN	3,303,700.00	-	3,303,700.00	100.00
3520	INF.SOC.MPAL.2007 SUBDELEG. INSURGENTES	1,651,600.00	-	1,651,600.00	100.00
3521	INF.SOC.MPAL.2007 DELEG. OTAY	6,236,700.00	17,920.80	6,218,779.20	99.71
3522	INF.SOC.MPAL.2007 DELEG. CENTRO	4,124,400.00	-	4,124,400.00	100.00
3523	INF.SOC.MPAL.2007 DELEG. PLAYAS DE TIJ.	2,509,400.00	-	2,509,400.00	100.00
3524	INF.SOC.MPAL.2007 SUBDELEG. LOMAS DEL PORVENIR	2,053,100.00	-	2,053,100.00	100.00
3525	INF.SOC.MPAL.2007 DELEG. CENTENARIO	7,056,200.00	56,134.94	7,000,065.06	99.20
3526	INF.SOC.MPAL.2007 DELEG. SAN ANTONIO	5,014,300.00	-	5,014,300.00	100.00
3527	INF.SOC.MPAL.2007 SUBDELEG. LA GLORIA	3,433,100.00	-	3,433,100.00	100.00
3528	INF.SOC.MPAL.2007 SUBDELEG. SALVATIERRA	2,746,400.00	-	2,746,400.00	100.00
3529	INF.SOC.MPAL.2007 SUBDELEG. FCO.VILLA	2,060,000.00	-	2,060,000.00	100.00
TOTAL		94,954,200.00	5,645,286.87	89,308,913.13	